

Appendix 3e – Budget Pressures – One-Off (funded from reserves) and Technical Adjustments

Lewes District Council Budget Proposals 2023/24 to 2026/27

Proposal Ref	Directorate	Service	Proposal Title	Proposal Description and service impact	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Budget Pressures - One-Off (funded from reserves)								
LDC2324048	Corporate Services	Legal Services	Local Council Elections for Lewes District Council in 2023/24		250,000	-250,000		
Budget Pressures - One-Off (funded from reserves)					250,000	-250,000	0	0
Technical Adjustments								
LDC2324055	HRA	Recharges to the HRA	Budget adjustment to remove the £500k one-off charge to the base HRA budget recharge		500,000			
LDC2324056	Central	Corporately Managed Budgets	Adjustment to MRP Impact/Calculations		123,000	893,000	127,000	
LDC2324057	Central	Corporately Managed Budgets	Interest Payable due to new borrowing		302,000	370,000	756,000	
Technical Adjustments Total					925,000	1,263,000	883,000	0